GOVERNMENT OF ANDHRA PRADESH ABSTRACT

Budget Estimates 2011-12 – Budget Release Order for an amount of Rs.3,59,80,000/- to the Director of Public Health and Family Welfare, AP, Hyderabad from the B.E. 2011-12 under Plan to various Centrally Sponsored Schemes – Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (G2) DEPARTMENT

G. O. Rt. No. 1414

<u>Dated 10.08.2011</u> <u>Read the following:-</u>

G.O.Ms.No.147, Finance (BG.1) Department, Dt.11.07.2011
 G.O.Rt.No.2954, Finance (Expr.H.M.&F.W.–II) Dept., Dt:26.07.2011.

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ORDER:

In pursuance of the orders issued by the Finance (BG.1) Department and the Finance (Expr.HM&FW-II) Department in the Government Orders 1st and 2nd read above Government hereby issue an administrative sanction order under Green Channel scheme to the Director of Public Health and Family Welfare, A.P., Hyderabad for an amount of **Rs.3,59,80,000/- (Rupees three crores fifty nine lakhs and eighty thousands only)** for the entire Plan (CSS) funds from the B.E. 2011-12 under the following Schemes:

Plan (CSS) (Rupees in Thousands)

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Sl. No.	Name of the Scheme	Head of Account	B.E. 2011-12	Reappro- priated/ Additional Amount	Total Provision (2011-12) (4+5)	Amount already Authorised	Amount Authorised now	Balance Amount Available (6-(7+8))	Procedure of drawal of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1.	National Malaria Eradication Programme	2210-06- MH.101- GH.10-CSS- SH(06)- 210/212-D&M	186,50	0	186,50	0	186,50	0	Adj.to P.D. A/c No.GA. 213 of APHMHIDC	Concerned DDOs	
2.	National Malaria Eradication Programme	2210-06- MH.789-SCP- GH.10-CSS- SH(06)- 210/212-M&S	76,80	0	76,80	0	76,80	0	Adj.to P.D. A/c No.GA. 213 of APHMHIDC	Concerned DDOs	
3.	National Malaria Eradication Programme	2210-06- MH.796- GH.10-CSS- SH(06)- 210/212-D&M	73,70	0	73,70	0	73,70	0	Adj.to P.D. A/c No.GA. 213 of APHMHIDC	Concerned DDOs	
4.	National T.B. Control Programme	2210-06- MH.101- GH.10-CSS- SH(08)- 210/212-D&M	22,00	0	22,00	0	22,00	0	Adj.to P.D. A/c No.GA. 213 of APHMHIDC	Concerned DDOs	
5.	National V.D. Control Programme	2210-06- MH.101- GH.10-CSS- SH(10)- 210/212-D&M	0,80	0	0,80	0	0,80	0	Adj.to P.D. A/c No.GA. 213 of APHMHIDC	Concerned DDOs	
		Total	359,80	0	359,80	0	359,80	0			

- 2. The amount released shall be drawn as per the procedure envisaged in the G.O. 1st read above and utilized based on the needs.
- 3. Further, the Director of Public Health and Family Welfare shall follow the drawl procedure envisaged in column No.10. The Government hereby authorize the Director of Public Health and Family Welfare, Andhra Pradesh, Hyderabad to issue necessary sanction orders for the amounts shown in Column No.8 at Sl.Nos 1 to 5 drawing and adjusting the amount of Rs.3,59,80,000/- (Rupees three crores fifty nine lakhs and eighty thousands only) to the P.D.A/c No.213 of APHMHIDC, Hyderabad and intimate the fact to the Managing Director, APHMHIDC, AP, Hyderabad.

- 4. The bill shall be presented to Pay and Accounts Officer, AP, Hyderabad by the concerned DDOs, O/o Director of Public Health and Family Welfare, AP, Hyderabad. The Pay and Accounts Officer, A.P., Hyderabad after crediting the amount of Rs.3,59,80,000/- (Rupees three crores fifty nine lakhs and eighty thousands only) to the P.D.A/c No.213 of APHMHIDC, AP, Hyderabad, shall intimate the fact to the Director of Public Health and Family Welfare, A.P., Hyderabad and the Managing Director, APHMHIDC, AP, Hyderabad.
- 5. The amount deposited in the P.D Account shall be drawn with reference to the need and amount so drawn shall be utilized for the purpose for which it is released. The amount deposited in the P.D Account shall not be drawn for depositing in any Bank by any authority.
- 6. The Director of Public Health and Family Welfare, A.P., Hyderabad shall take necessary action in the matter and furnish the utilization certificate / Statement of Expenditure for the amount sanctioned at Para-1 above to Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

G.SUDHIR

SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
The Director of Public Health and Family Welfare, A.P, Hyderabad
The Director of Treasuries & Accounts, AP, Hyderabad
The Pay & Accounts Officer, AP, Hyderabad
The Principal Accountant General (A&E), AP, Hyderabad
The Accountant General (Civil Audit), AP, Hyderabad
Copy to:
The Managing Director, APHMHIDC, AP, Hyderabad

The Managing Director, APHMHIDC, AP, Hyderabad The Finance (Expr. HM&FW –II) Department. SF/SC

//FORWARDED :: BY ORDER//

SECTION OFFICER